

RESOLUTION NO. 2026-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEAVERTON ADOPTING AN ANNUAL INCREASE FOR WATER AND SEWER UTILITY FEES EFFECTIVE JULY 1, 2026, AND ESTABLISHING A PROTOCOL FOR ANNUAL INFRASTRUCTURE REVIEW.

WHEREAS, the City of Beaverton operates on a fiscal year beginning July 1 and ending June 30; and

WHEREAS, the City is committed to providing safe, reliable, and high-quality water and sewer services to its residents and commercial partners; and

WHEREAS, the maintenance, repair, and replacement of critical water and sewer infrastructure require consistent and sustainable funding to ensure long-term asset sufficiency; and

WHEREAS, the City has developed the "Fee Schedule" which outlines a necessary 3% adjustment to utility rates to keep pace with operational costs and capital improvement needs for the upcoming fiscal year; and

WHEREAS, a proactive approach to utility rate management prevents large, sudden price spikes for consumers while ensuring the City can meet its infrastructure obligations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BEAVERTON THAT:

1. **Adoption of Fee Increase:** The City Council hereby adopts an annual 3% increase for all water and sewer utility fees, including "Ready to Serve" charges, usage rates, and service-related fees, as detailed in the Fee Schedule.
2. **Effective Date:** This increase shall become effective on July 1, 2026, coinciding with the start of the 2026-2027 Fiscal Year.
3. **Annual Review Requirement:** The City Council and City Administration shall review the utility fee structure during each annual budget cycle. This review will specifically determine if the current increase is sufficient to cover the costs associated with the City's asset infrastructure.
4. **Public Record:** The updated fee schedule shall be maintained by the City Clerk and made available for public inspection.

The Resolution was introduced by Council member _____ and supported by Council member _____. The Resolution declared adopted by the following roll call vote:

AYES: _____

NAYS: _____

ABSENT: _____

Resolution approved for adoption on this 15th day of June 2026.

Janelle Keen-Burgoyne, City Clerk

| | | CURRENT RATES | PROPOSED RATES-FY27 | FY2027 INCREASE |
|--------------|--|---------------|---------------------------|-----------------|
| WATER | Water - In District Residential | \$ - | 3% | |
| | Ready to Serve Bi-Monthly 3/4" | \$ 80.93 | \$ 83.36 | \$ 2.43 |
| | Ready to Serve Bi-Monthly 1" | \$ 133.55 | \$ 137.56 | \$ 4.01 |
| | Water - In District Commercial | \$ - | \$ - | \$ - |
| | Ready to Serve Bi-Monthly 3/4" | \$ 80.93 | \$ 83.36 | \$ 2.43 |
| | Ready to Serve Bi-Monthly 1" | \$ 133.55 | \$ 137.56 | \$ 4.01 |
| | Ready to Serve Bi-Monthly 1 1/2" | \$ 266.18 | \$ 274.17 | \$ 7.99 |
| | Ready to Serve Bi-Monthly 2" | \$ 425.27 | \$ 438.03 | \$ 12.76 |
| | Ready to Serve Bi-Monthly 3" | \$ 795.76 | \$ 819.63 | \$ 23.87 |
| | Ready to Serve Bi-Monthly 4" | \$ 1,324.12 | \$ 1,363.84 | \$ 39.72 |
| | Non-Metered Bi-Monthly | \$ 80.93 | \$ 83.36 | \$ 2.43 |
| | Usage - per 1,000 gallons | \$ 5.85 | \$ 6.03 | \$ 0.18 |
| | Water - Out of District Residential/Commercial | | | |
| | Ready to Serve Bi-Monthly 3/4" | \$ 105.24 | \$ 108.40 | \$ 3.16 |
| | Ready to Serve Bi-Monthly 1" | \$ 173.65 | \$ 178.86 | \$ 5.21 |
| | Ready to Serve Bi-Monthly 1 1/2" | \$ 346.19 | \$ 356.58 | \$ 10.39 |
| | Ready to Serve Bi-Monthly 2" | \$ 552.85 | \$ 569.44 | \$ 16.59 |
| | Ready to Serve Bi-Monthly 3" | \$ 1,034.49 | \$ 1,065.52 | \$ 31.03 |
| | Usage - per 1,000 gallons | \$ 7.57 | \$ 7.80 | \$ 0.23 |
| SEWER | Sewer - In District | | | |
| | Ready to Serve Bi-Monthly 3/4" | \$ 65.53 | \$ 67.50 | \$ 1.97 |
| | Ready to Serve Bi-Monthly 1" | \$ 109.64 | \$ 112.93 | \$ 3.29 |
| | Sewer - In District Commercial | | | |
| | Ready to Serve Bi-Monthly 3/4" | \$ 65.53 | \$ 67.50 | \$ 1.97 |
| | Ready to Serve Bi-Monthly 1" | \$ 109.64 | \$ 112.93 | \$ 3.29 |
| | Ready to Serve Bi-Monthly 1 1/2" | \$ 219.28 | \$ 225.86 | \$ 6.58 |
| | Ready to Serve Bi-Monthly 2" | \$ 350.72 | \$ 361.24 | \$ 10.52 |
| | Ready to Serve Bi-Monthly 3" | \$ 657.52 | \$ 677.25 | \$ 19.73 |
| | Ready to Serve Bi-Monthly 4" | \$ 1,095.76 | \$ 1,128.63 | \$ 32.87 |
| | Non-Metered Bi-Monthly | \$ 65.53 | \$ 67.50 | \$ 1.97 |
| | Usage - per 1,000 gallons | \$ 7.21 | \$ 7.43 | \$ 0.22 |
| | Sewer - Out of District Residential/Commercial | | | |
| | Ready to Serve Bi-Monthly 3/4" | \$ 75.51 | \$ 77.78 | \$ 2.27 |
| | Ready to Serve Bi-Monthly 1 1/2" | \$ 124.59 | \$ 128.33 | \$ 3.74 |
| | Usage - per 1,000 gallons | \$ 9.29 | \$ 9.57 | \$ 0.28 |
| | Late Fees/Penalties | \$ - | 10% of current delinquent | |
| | 24 hour shut off Hand Delivered Notice | \$ 25.00 | \$ 25.75 | \$ 0.75 |
| | Shut off for Non-Payment | \$ 50.00 | \$ 51.50 | \$ 1.50 |
| | Turn back on after Non-Payment Off | \$ 50.00 | \$ 51.50 | \$ 1.50 |
| | Water Turn On - All Other | \$ 50.00 | \$ 51.50 | \$ 1.50 |
| | Water Turn Off - All Other | \$ 50.00 | \$ 51.50 | \$ 1.50 |
| | Turn water on/Off for Inspection of Home/Building for sale | \$ 50.00 | \$ 51.50 | \$ 1.50 |